

BUDGET MONITORING 2004/05**Report By: County Treasurer****Wards Affected**

County-wide

Purpose

1. To note the position with regard to revenue budget monitoring for Programme Areas in 2004/05.

Financial Implications

2. As detailed in the attached Cabinet report dated 13th January 2005.

Background

3. The report on Budget Monitoring 2004/05 considered by Cabinet on 13th January 2005 is appended.

RECOMMENDATION

- THAT**
- (a) **the contents of the attached Cabinet report dated 13th January 2005 be noted; and**
 - (b) **the Committee considers whether there are any issues it wishes to be brought to Cabinet's attention.**

BACKGROUND PAPERS

- Cabinet report on Budget Monitoring dated 13th January 2005.